

Pemex

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Allocation of Capex (in % total capex) by Operating Subsidiary for years 2005 and 2006

	<i>Exploration & Production</i>	<i>Refining</i>	<i>Gas & Basic Petrochemicals</i>	<i>Petrochemicals</i>
2005	84%	10%	3%	2%
2006	79%	14%	4%	2 %

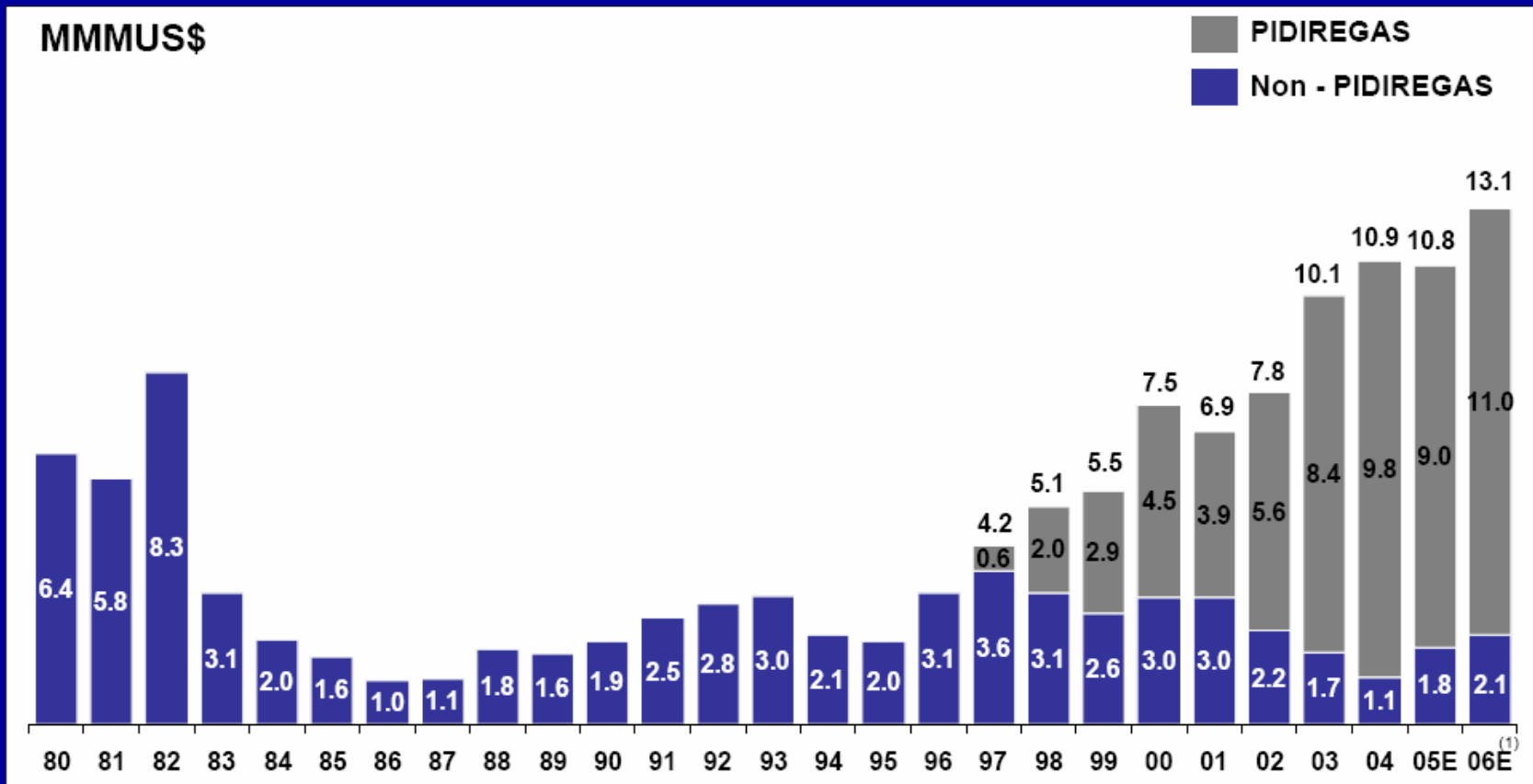
source: Pemex

Key Financial Indicators

(in billions of 2005 Mexican pesos)

	2003	2004	2005
<i>Net Domestic Sales</i>	421	464	505
<i>Net Export Sales</i>	259	335	423
<i>Other Revenues</i>	3	11	12
Total Revenues	683	810	940
<i>Cost of Sales</i>	225	273	361
<i>Transportation and distribution expenses</i>	17	18	22
<i>Administrative expenses</i>	38	38	47
Total Operational Costs	280	329	430
Net Income Before Taxes	369	475	506
Hydrocarbon Extraction Duties and Other Pemex Taxes (excluding IEPS gasoline consumer sales tax)	313	434	558
Net Loss For Year	(44)	(26)	(76)

Pemex capex 1980-2006 (\$ billion)



source: Pemex